

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
05	CASTILLA	118,195,230	7,400,000	7,400,000	8,503,145	25,145,608	101,552,767	71,535,583	71,535,583	70,635,583		900,000	30,017,184	70.44%
05920	920	118,195,230	7,400,000	7,400,000	8,503,145	25,145,608	101,552,767	71,535,583	71,535,583	70,635,583		900,000	30,017,184	70.44%
059200514	ALFONSO LOPEZ	118,195,230	7,400,000	7,400,000	8,503,145	25,145,608	101,552,767	71,535,583	71,535,583	70,635,583		900,000	30,017,184	70.44%
059200514105001005495	INSTITUCION EDUCA	118,195,230	7,400,000	7,400,000	8,503,145	25,145,608	101,552,767	71,535,583	71,535,583	70,635,583		900,000	30,017,184	70.44%
05920051410500100549501	RECURSOS PROPIOS	8,865,000			1,385,428		10,250,428	3,900,000	3,900,000	3,900,000			6,350,428	38.05%
05920051410500100549501	Otros bienes transportabl	8,265,000			1,385,428		9,650,428	3,900,000	3,900,000	3,900,000			5,750,428	40.41%
05920051410500100549501	Servicios de distribución	100,000					100,000						100,000	0.00%
05920051410500100549501	Servicios financieros y se	500,000					500,000						500,000	0.00%
05920051410500100549502	TRNASFERENCIAS N/	109,330,230	7,400,000	7,400,000	7,117,717	25,145,608	91,302,339	67,635,583	67,635,583	66,735,583	900,000		23,666,756	74.08%
05920051410500100549502	Otros bienes transportabl	28,930,230		1,000,000	1,717,717	2,145,608	27,502,339	27,146,550	27,146,550	27,146,550			355,789	98.71%
05920051410500100549502	Otros productos metálico		6,400,000				6,400,000						6,400,000	0.00%
05920051410500100549502	Servicios de distribución	100,000					100,000						100,000	0.00%
05920051410500100549502	Servicios financieros y se	500,000					500,000	86,533	86,533	86,533			413,467	17.31%
05920051410500100549502	Remuneración servicios t	5,000,000	1,000,000			1,000,000	5,000,000						5,000,000	0.00%
05920051410500100549502	Prestación de servicios pr	10,800,000		5,400,000	5,400,000		10,800,000	5,400,000	5,400,000	4,500,000	900,000		5,400,000	50.00%
05920051410500100549502	Servicios prestados de im	5,000,000		1,000,000		4,000,000								
05920051410500100549502	Mantenimiento de infraes	32,000,000				3,000,000	29,000,000	25,042,500	25,042,500	25,042,500			3,957,500	86.35%
05920051410500100549502	Dotacion institucional de	10,000,000					10,000,000	9,960,000	9,960,000	9,960,000			40,000	99.60%
05920051410500100549502	Transporte Escolar	2,000,000				2,000,000								
05920051410500100549502	Actividades pedagógicas,	5,000,000				3,000,000	2,000,000						2,000,000	0.00%
05920051410500100549502	Dotacion institucional de	10,000,000				10,000,000								

Simon Enrique Ibarguen Palacios
RECTOR

JOHN FERNADO VILLEGAS MUÑOZ
TESORERO